CERTIFICATE

To the Clerk of Doniphan, State of Kansas We, the undersigned officers of

Troy Recreation Association

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	<u>2015-2016</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	65,000
TOTAL		65,000
Budget Summary	0	4

Date Received: August 25, 2015
County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
<u>USD/City Address</u>

Troy Recreation Association	Doniphan		
Box 190		0	
Troy, KS 66087		0	
	Other County:	0	
Provide point of contact:	Other County:	0	
Don Huss	Other County:	0	
POC phone number:	Other County:	0	
785-850-0020	Other County:	0	

The Governing Body of **Troy Recreation Association**

will meet on August 10, 2015 at 7 p.m. at Troy Grade School Cafeteria for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at 230 W Poplar, Troy, KS 66087 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

1 1 0 7			
	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013/2014	2014/2015	2015-2016
General	52,369	53,944	65,000
Totals	52,369	53,944	65,000

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

Troy Recreaton Association	
Recreation Commission Secretary	

Page No.

FUND PAGE

2015 2016		
2015-2016	-2016	201:

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013/2014	2014/2015	2015-2016
Unencumbered Cash Balance	60,868	61,080	60,513
Receipts:		01,000	00,515
Ad Valorem (13)	38,414	1,546	-
Ad Valorem (14)		38,399	1,067
Ad Valorem (15)		20,233	40,444
Delinquent Tax	574	710	239
Other Revenue	9,025	7,538	5,000
Motor Vehicle (includes 16/20M)	4,485	4,960	4,534
Rec Vehicle	83	215	236
In Lieu of Taxes IRBs/Rental Excise		9	230
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	52,581	53,377	51,520
Resources Available	113,449	114,457	112,033
Expenditures:	113,119	114,437	112,033
Sponsor Various Rec Programs	52,369	53,944	65,000
(8)			
-5		22.20	
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	52,369	53,944	65,000
Unencumbered Cash Balance	61,080	60,513	47,033

Dollar amount to be raised by 2 mill: \$\\ 45,861

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BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the

proposed	budget	year.
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proposed budget year. Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015-2016
General	52,369	53,944	65,000
Totals	52,369	53,944	65,000

Lease Purc	hases:
July 1,	

2012	2013	2014	
0	0	0	

Troy Recreaton Association Recreation Commission Secretary

AFFIDAVIT OF PUB STATE OF KANSAS, DONIPHA

Dana D. Foley, being first duly publisher of The Kansas Chief a v of Kansas, and published in anc County, Kansas, with a general Doniphan County, Kansas, and religious or fraternal publication.

Said newspaper is weekly publ has been so published continuou: and state for a period of more tha tion of said notice; and has been a Kansas, in said County as perio

That the attached notice is a tr the regular and entire issue of sa weeks, the first publication there 30 day of _ subsequent publications being r

		Subscribed and sworn to
ay	of	Jeli
•		

LORI VERTIN STATE OF KANS My commission expires

Printer's fee/ Affidavit fee \$_

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BUDGET SUMMARY OF EXPENDITURES

proposed budget year. The proposed budget year expenditure amount is the maximum expenditure limit for the

	53,944	52,369	Totals
	を		
	53,944	52,369	General
2015-2016	2014/2015	2013/2014	Fund
	Estimated	Actual	
Proposed Budget	Current Year	Prior Year	

Troy Recreaton Association

Lease Purchases:

2012

0

July 1,

Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for OXL consecutive weeks, the first publication thereof being made as aforesaid on the

subsequent publications being made on the following dates:

Publ	, 20	, 20	, 20
Publisher HE			

Subscribed and sworn to before me this

day of Continue 20

NOTATI OF RAMEA Note

Notary Public

My commission expires 7 - 6 - 7

Printer's fee/ Affidavit fee \$ 14375